

Family Preservation: Families are Engaged Timely FY2011

Performance Standard is 95%

July 2010 - June 2011

Region 1	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD Totals
# of families who had an initial case plan completed and signed within 20 days of referral	36	35	46	48	30	32	36	32	38	28	40	38	439
# of families referred in month	38	35	46	48	30	34	36	34	38	28	43	38	448
% of families engaged timely in family preservation	94.7%	100.0%	100.0%	100.0%	100.0%	94.1%	100.0%	94.1%	100.0%	100.0%	93.0%	100.0%	98.0%

Region 2/ KC Metro	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD Totals
# of families who had an initial case plan completed and signed within 20 days of referral	40	42	33	58	42	41	42	33	50	41	51	31	504
# of families referred in month	41	43	33	60	43	42	43	33	51	42	51	34	516
% of families engaged timely in family preservation	97.6%	97.7%	100.0%	96.7%	97.7%	97.6%	97.7%	100.0%	98.0%	97.6%	100.0%	91.2%	97.7%

Region 3/ Northeast	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD Totals
# of families who had an initial case plan completed and signed within 20 days of referral	43	35	38	39	39	40	49	41	47	47	41	42	501
# of families referred in month	45	41	42	41	40	43	50	45	47	48	43	47	532
% of families engaged timely in family preservation	95.6%	85.4%	90.5%	95.1%	97.5%	93.0%	98.0%	91.1%	100.0%	97.9%	95.3%	89.4%	94.2%

Region 4	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD Totals
# of families who had an initial case plan completed and signed within 20 days of referral	50	43	47	48	38	39	44	44	57	43	53	34	540
# of families referred in month	57	51	51	52	41	45	51	47	63	48	59	39	604
% of families engaged timely in family preservation	87.7%	84.3%	92.2%	92.3%	92.7%	86.7%	86.3%	93.6%	90.5%	89.6%	89.8%	87.2%	89.4%

Region 5/ Wichita	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD Totals
# of families who had an initial case plan completed and signed within 20 days of referral	49	65	45	44	42	57	49	44	54	50	40	41	580
# of families referred in month	49	66	47	45	42	57	49	45	55	50	40	42	587
% of families engaged timely in family preservation	100.0%	98.5%	95.7%	97.8%	100.0%	100.0%	100.0%	97.8%	98.2%	100.0%	100.0%	97.6%	98.8%

Statewide	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD Totals
# of families who had an initial case plan completed and signed within 20 days of referral	218	220	209	237	191	209	220	194	246	209	225	186	2564
# of families referred in month	230	236	219	246	196	221	229	204	254	216	236	200	2687
% of families engaged timely in family preservation	94.8%	93.2%	95.4%	96.3%	97.4%	94.6%	96.1%	95.1%	96.9%	96.8%	95.3%	93.0%	95.4%

Southeast	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD Totals
# of families who had an initial case plan completed and signed within 20 days of referral	18	18	29	33	13	11	15	13	15	13	21	18	217
# of families referred in month	19	18	29	33	13	12	15	13	15	13	23	18	221
% of families engaged timely in family preservation	94.7%	100.0%	100.0%	100.0%	100.0%	91.7%	100.0%	100.0%	100.0%	100.0%	91.3%	100.0%	98.2%

South Central Region 1	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD Totals
# of families who had an initial case plan completed and signed within 20 days of referral	18	17	17	15	17	21	21	19	23	15	19	20	222
# of families referred in month	19	17	17	15	17	22	21	21	23	15	20	20	227
% of families engaged timely in family preservation	94.7%	100.0%	100.0%	100.0%	100.0%	95.5%	100.0%	90.5%	100.0%	100.0%	95.0%	100.0%	97.8%

South Central Region 4	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD Totals
# of families who had an initial case plan completed and signed within 20 days of referral	20	18	20	18	10	16	15	18	25	17	21	13	211
# of families referred in month	22	19	21	18	12	19	18	20	28	19	21	15	232
% of families engaged timely in family preservation	90.9%	94.7%	95.2%	100.0%	83.3%	84.2%	83.3%	90.0%	89.3%	89.5%	100.0%	86.7%	90.9%

South Central Total	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD Totals
# of families who had an initial case plan completed and signed within 20 days of referral	38	35	37	33	27	37	36	37	48	32	40	33	433
# of families referred in month	41	36	38	33	29	41	39	41	51	34	41	35	459
% of families engaged timely in family preservation	92.7%	97.2%	97.4%	100.0%	93.1%	90.2%	92.3%	90.2%	94.1%	94.1%	97.6%	94.3%	94.3%

West	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD Totals
# of families who had an initial case plan completed and signed within 20 days of referral	30	25	27	30	28	23	29	26	32	26	32	21	329
# of families referred in month	35	32	30	34	29	26	33	27	35	29	38	24	372
% of families engaged timely in family preservation	85.7%	78.1%	90.0%	88.2%	96.6%	88.5%	87.9%	96.3%	91.4%	89.7%	84.2%	87.5%	88.4%

Numerator: The # of families referred to family preservation in a given month, excluding retractions, who had an initial case plan completed and signed within 20 days of the referral.

Denominator: The # of families referred to family preservation in a given month, excluding retractions.

** This outcome will always be one month behind in order to allow the appropriate length of time for completion of the case plan, as per the outcome definition.

Data Source: FACTS